2021 Lead Hazard Reduction G	

Spreadsheet for FY 2021 Lead Hazard Reduction Grant Program NOFO's Appendix H, Sample Budge	et 3/23/21															
1. Personnel (Direct Labor)	Estimated	Hours Rati	te per Hour FTI	E Admin D	Direct Es	stimated Cost Co	lumn8 HUD Share Total HL	D Share Admin	HUD Share Direct 1	otal Match	Applicant Match Oth	er HUD Funds Other	Federal Share Sta	ite Share Local	Tribal Share Other P	Program Income
Position - Name (or label Vacant*) 1a. Project Director		2609	\$53.14	25% 2%	98%	\$138.642.26	\$138,642.26	\$2,772.85	\$135.869.41	\$0.00						
1b. Program Manager		10435	\$41.83		30%	\$436,496,05	\$436,496.05	\$305.547.24	\$130,948.82	\$0.00						
1c. Rehabilitation Specialist		10435	\$28.83 1		98%	\$300,841.05	\$300,841.05	\$6.016.82	\$294,824.23	\$0.00						
1d. Intake Specialist		10435	\$16.20 1		98%	\$169,047.00	\$169,047.00	\$3,380.94	\$165,666.06	\$0.00						
1c. Grant Accounting Specialist		5218	\$27.88		50%	\$145,477.84	\$145,477.84	\$72,738.92	\$72,738.92	\$0.00						
1e. Recruitment/Application Specialist		10435	\$31.25 1	00% 2%	98%	\$326,093.75	\$326,093.75	\$6,521.88	\$319,571.88	\$0.00						
Total Direct Labor Cost						\$1,516,597.95	\$1,516,597.95	\$396,978.64	\$1,119,619.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2. Fringe Benefits	Rate (%)	Bas			Direct Es	stimated Cost	HUD Share Total HL	D Share Admin	HUD Share Direct 1		Applicant Match Oth	er HUD Funds Other	Federal Share Sta	ite Share Local	/Tribal Share Other P	Program Income
1a. Project Director		0.34	\$138,642.26	2%	98%	\$47,138.37	\$0.00	\$0.00	\$0.00	\$47,138.37	\$47,138.37					
1b. Program Manager		0.34	\$436,496.05	50%		\$148,408.66	\$0.00	\$0.00	\$0.00	\$148,408.66	\$148,408.66					
1c. Rehabilitation Specialist		0.34	\$300,841.05	25%	75%	\$102,285.96	\$0.00	\$0.00	\$0.00	\$102,285.96	\$102,285.96					
1d. Intake Specialist 1c. Grant Accounting Specialist		0.34	\$169,047.00 \$145,477.84	25% 2%	75% 98%	\$57,475.98 \$49,462.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,475.98 \$49,462.47						
1e. Recruitment/Application Specialist		0.34	\$326,093.75	2%	98%	\$110.871.88	\$0.00	\$0.00	\$0.00	\$110.871.88	\$110.871.88					
Total Fringe Cost		0.34	3320,033.73	2,4	30/0	\$515.643.30	\$0.00	\$0.00	\$0.00	\$515.643.30	\$515.643.30	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
3. Travel						4020)01000		,,,,,	*****	¥020,0 10100	4020/0.0000			*****	70.00	
3a. Transportation - Local Private Vehicle	Mileage	Rate	e per Mile	Admin D	Direct Es	stimated Cost	HUD Share Total HU	D Share Admin	HUD Share Direct 1	otal Match	Applicant Match Oth	er HUD Funds Other	Federal Share Sta	te Share Local,	/Tribal Share Other P	Program Income
Provide Description																
Site Inspections - 250 miles x 5 staff x 60 months		75000	\$0.58		100%	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00						
Local Lead Conference Mileage		1500	\$0.58	100%		\$870.00	\$870.00	\$870.00	\$0.00	\$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Subtotal - Transportation - Local Private Vehicle 3b. Transportation - Airfare (Event destination)	Trips	Fare		Admin D	Direct Es	\$44,370.00 stimated Cost	\$44,370.00 HUD Share Total HU	\$870.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 /Tribal Share Other P	\$0.0
3b. Transportation - Airfare (Event destination) 2 Staff (HUD Program Managers' Conference)	ırıps	Fare 10	e \$500.00	Admin D	mect Es	stimated Cost \$5,000,00	HUD Share Total HL \$5.000.00	Share Admin	HUD Share Direct 1	otal Match		er nov runas Other	reuerai snare Sta	ne snare Local,	rinuaishare Other P	rrogram income
2 Staff (Lead and Healthy Homes Conference)		10	\$700.00	100%		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00					
3 Staff (HUD New Lead Grantee Conference)		3	\$500.00	100%		\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00						
		-	, , , , , , , , , , , , , , , , , , , ,			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Subtotal - Transportation - Airfare						\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0
3c. Transportation - Other	Quantity	Unit	it Cost	Admin D	Direct Es	stimated Cost									Tribal Share Other P	
Lodging for OLHCHH-required travel for PM and PD		12	\$225.00	100%		\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00						
Airport shuttle- transportation for OLHCHH-required travel for PM and PD		12	\$25.00	100%		\$300.00	\$300.00	\$300.00	\$0.00	\$0.00						
Training mileage		2500	\$0.51			\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00						
						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
Subtotal - Transportation - Other						\$4,275.00	\$4,275.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
3d. Per Diem or Subsistence (include location)	Days	Rate	e per Dav	Admin D	Direct Fo	stimated Cost	HUD Share Total HL								Tribal Share Other P	
2 Staff Lodging/Meals (HUD Program Mangers' Conference)	Days	30	\$320.00	100%	meet L	\$9.600.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00		iei ilob railas Otilei	rederal strate Sta	ite silale Local	riibai siiaie Otilei F	riogram mcome
2 Staff Lodging/Meals (Lead and HH Conference)		30	\$320.00	100%		\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00						
10 Staff (Local Lead Conference)		30	\$120.00	100%		\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00						
3 Staff Lodging/Meals (HUD New Lead Grantee Conference)		9	\$320.00	100%		\$2,880.00	\$2,880.00	\$2,880.00	\$0.00	\$0.00						
						\$0.00		\$0.00	\$0.00	\$0.00						
Subtotal - Per Diem or Subsistence						\$25,680,00	\$25,680,00	\$25,680,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
							7-0,000.00				******					
Total Travel Cost	0			Admile D	N 5-	\$87,825.00	\$87,825.00	\$43,050.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Total Travel Cost 4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Uni	it Cost	Admin D	Direct Es	\$87,825.00 stimated Cost	HUD Share Total HL	\$43,050.00 D Share Admin	\$43,500.00 HUD Share Direct 1	\$0.00 otal Match	Applicant Match Oth	\$0.00 ner HUD Funds Other				\$0.00 Program Income
Total Travel Cost	Quantity	Unit	it Cost \$18,500.00	Admin D	Direct Es	\$87,825.00 stimated Cost \$18,500.00	HUD Share Total HU \$18,500.00	\$43,050.00 D Share Admin \$0.00	\$43,500.00 HUD Share Direct 1 \$0.00	\$0.00 otal Match \$0.00	Applicant Match Oth				\$0.00 \$0.00	
Total Travel Cost 4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Uni 1	\$18,500.00	Admin D	Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00	HUD Share Total HU \$18,500.00 \$0.00	\$43,050.00 D Share Admin	\$43,500.00 HUD Share Direct 1 \$0.00 \$0.00	\$0.00 otal Match	Applicant Match Oth				\$0.00 \$0.00	
Total Travel Cost 4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Uni 1	\$18,500.00	Admin D	Direct Es	\$87,825.00 stimated Cost \$18,500.00	HUD Share Total HU \$18,500.00	\$43,050.00 ID Share Admin \$0.00 \$0.00	\$43,500.00 HUD Share Direct 1 \$0.00	\$0.00 otal Match \$0.00 \$0.00	Applicant Match Oth				\$0.00 \$0.00	Program Income
Total Travel Cost X. Rayipment (Only items over \$5,000 Depreciated value) X. Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value)	Quantity		, ,,	Admin D	Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$18,500.00	\$43,050.00 ID Share Admin \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct 1 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 otal Match \$0.00 \$0.00 \$0.00	Applicant Match Oth	ser HUD Funds Other	\$0.00 Federal Share Sta	\$0.00 ite Share Local	\$0.00 \$0.00 Solution Solutio	Program Income \$0.00
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Sa. Consumable Supplies	Quantity Quantity	Unit	it Cost		Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 stimated Cost	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct	\$0.00 otal Match \$0.00 \$0.00 \$0.00 \$0.00	Applicant Match Oth \$0.00 Applicant Match Oth	ser HUD Funds Other	\$0.00 Federal Share Sta	\$0.00 ite Share Local	\$0.00 \$0.00 /Tribal Share Other P	Program Income \$0.00
Total Travel Cost A: Equipment (Only Items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5a. Consumable Supplies Office Supplies Stoffmonth x 60 months	Quantity Quantity	Unit	it Cost \$150.00	Admin D		\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 stimated Cost \$9,000.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU \$9,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct	\$0.00 otal Match \$0.00 \$0.00 \$0.00 \$0.00 cotal Match \$0.00	\$0.00 Applicant Match Oth \$0.00	ser HUD Funds Other	\$0.00 Federal Share Sta	\$0.00 ite Share Local	\$0.00 \$0.00 Solution Solutio	Program Income \$0.00
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Sa. Consumable Supplies	Quantity Quantity	Unit	it Cost		Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct 1 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00	\$0.00 otal Match \$0.00 \$0.00 \$0.00 \$0.00 otal Match \$0.00 \$0.00	Applicant Match Oth \$0.00 Applicant Match Oth	ser HUD Funds Other	\$0.00 Federal Share Sta	\$0.00 ite Share Local	\$0.00 \$0.00 Solution Solutio	Program Income \$0.00
Total Travel Cost A: Equipment (Only Items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5a. Consumable Supplies Office Supplies Stoffmonth x 60 months	Quantity	Unit	it Cost \$150.00			\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00 \$0.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU \$9,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,000.00 \$9,000.00 \$0.00	\$43,500.00 HUD Share Direct \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 *otal Match \$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00	ser HUD Funds Other	\$0.00 Federal Share Sta	\$0.00 ite Share Local	\$0.00 \$0.00 Solution Solutio	Program Income \$0.00
Total Travel Cost ### Equipment (Only Items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### 55, Supplies and Materials (Items under \$5,000 Depreciated Value) ### Sa. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies	Quantity	Unit	it Cost \$150.00			\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$0.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU \$9,000.00 \$4,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00 \$0.00	\$0.00 Ster HUD Funds Other	\$0.00 Federal Share Sta \$0.00 Federal Share Sta	\$0.00 ste Share Local \$0.00 ste Share Local	\$0.00 \$0.00 Solid	\$0.00 Program Income
Total Travel Cost X-Ray Fluorescence (XRF) analyzer Total Equipment Cost S. Supplies and Materials (Items under \$5,000 Depreclated Value) Sa. Consumable Supplies Office Supplies SISUmonth x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies		Unit 60 20	it Cost \$150.00 \$200.00	100%	100%	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$9,000.00 \$4,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00	\$0.00 Other	\$0.00 Sta	\$0.00 \$0.00 \$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost ### Equipment (Only Items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### 55, Supplies and Materials (Items under \$5,000 Depreciated Value) ### Sa. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies	Quantity Quantity Quantity	Unit 60 20	it Cost \$150.00	100%	100%	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$0.00	HUD Share Total HU \$18,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HU \$9,000.00 \$4,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	S0.00	\$0.00 Other	\$0.00 Sta	\$0.00 \$0.00 \$0.00 te Share Local	\$0.00 \$0.00 Solid	\$0.00 Program Income
Total Travel Cost ### Equipment (Only items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### 5. Supplies and Materials (Items under \$5,000 Depreciated Value) ### 5. Consumable Supplies Office Supplies \$5,000 months Inspection supplies Subtotal - Consumable Supplies		Unit 60 20 Unit	\$150.00 \$200.00	100% Admin D	100%	\$87,825.00 \$stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$13,000.00 \$0.00 \$13,000.00	HUD Share Total HL 518,500.00 50.00 50.00 518,500.00 HUD Share Total HL 50,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct 1 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 Match	S0.00	\$0.00 Other	\$0.00 Sta	\$0.00 \$0.00 \$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost ### Equipment (Only Items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### So, Supplies and Materials (Items under \$5,000 Depreciated Value) ### So. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials		Unit 60 20 Unit 1	\$150.00 \$200.00 it Cost \$1,200.00	100% Admin D	100% Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 stimated Cost \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$1,000.00 \$	HUD Share Total HL 518,500.00 50.00 50.00 518,500.00 HUD Share Total HL 50,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL 513,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$0.00	\$43,500.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$4,000.00 \$4,000.00 HUD Share Direct \$0.00 \$2,000 \$4,000.00 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	\$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00	\$0.00 Other	\$0.00 Sta	\$0.00 \$0.00 \$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost ### Equipment (Only Items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### 5. Supplies and Materials (Items under \$5,000 Depreciated Value) ### 5. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Polsoning Prevention Cleaning Kits		Unit 1 340	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00	100% Admin D 100%	100% Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$10,000 \$18,500.00 stimated Cost \$9,000.00 \$4,000.00 \$4,000.00 \$0.00 \$13,000.00 \$13,000.00 \$13,000.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	HUD Share Total HL 518,500.00 50.00 50.00 518,500.00 HUD Share Total HL 59,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL 51,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$4,000.00 \$4,000.00	\$43,050.00 D Share Admin \$0.00	\$43,500.00 HUD Share Direct HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$4,000.00 \$4,000.00 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	\$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00	\$0.00 Other	\$0.00 Sta	\$0.00 \$0.00 \$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost 4. Equipment (Only items over \$5,000 Depredated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depredated Value) So. Consumable Supplies Office Supplies 3:50/months 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Sb. Non-Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Polsoning Prevention Cleaning Kits Cell phone communications - Field Staff (3)		Unit 1 340	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00	100% Admin D 100%	100% Direct Es	\$87,825.00 stimated Cost \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$4,000.00 \$4,000.00 \$50.00 \$10,000 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	HUD Share Total HL 518,500.00 50.00 50.00 518,500.00 HUD Share Total HL 50,000.00 \$4,000.00 S13,000.00 HUD Share Total HL 51,000.00 513,000.00 513,000.00 522,100.00 522,100.00 56,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 D Share Admin \$1,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$43,500.00 HUD Share Direct \$0.00	\$0.00 \$0.00	S0.00	\$0.00 Other HUD Funds Other S0.00 Other HUD Funds Other S0.00 Other HUD Funds Other	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta	\$0.00 \$0.00 te Share Local \$0.00 te Share Local \$0.00 te Share Local	\$0.00 \$0.00 Solution Solution Solution Solution	\$0.00 Program Income \$0.00 Program Income \$0.00 Program Income
Total Travel Cost ##. Equipment (Only Items over \$5,000 Depreciated value) ##. Ray Fluorescence (XRF) analyzer Total Equipment Cost ##. Supplies and Materials (Items under \$5,000 Depreciated Value) ##. Supplies 3150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Polsoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials		Unit 1 340	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00	100% Admin D 100%	100% Direct Es	\$87,825.00 \$18,500.00 \$0.00 \$0.00 \$0.00 \$18,850.00 \$stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$1,000.00 \$1,200.00 \$22,100.00 \$22,100.00 \$0.00 \$0.00 \$22,100.00 \$22,200.00 \$22,200.00 \$22,200.00	HUD Share Total HL 518,500.00 \$10,000 \$10,000 \$18,500.00 HUD Share Total HL 59,000.00 \$4,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL 51,200.00 \$22,100.00 \$50,000.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 S0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 \$1,200.00 D Share Admin \$1,200.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00	\$43,500.00 HUD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Fliest \$0.00 \$4,000.00 \$4,000.00 \$4,000.00 \$50.00 \$4,000.00 \$50.00	\$0.00 \$0.00	Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Other \$0.00 Other HUD Funds Other \$0.00 Other HUD Funds Other \$0.00 Other	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta	\$0.00 te Share Local, \$0.00 te Share Local, \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid Solid	\$0.00 Program Income \$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00
Total Travel Cost 4. Equipment (Only items over \$5,000 Depredated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depredated Value) So. Consumable Supplies Office Supplies \$150/months 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Sb. Non-Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Polsoning Prevention (Icaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Subtotal - Non-Consumable Materials Subtotal - Non-Consumable Materials Total Supplies and Materials Cott	Quantity	Unit 60 20 Unit 1 340 60	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00 \$100.00	Admin D 100%	100% Direct Es	\$87,825.00 \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 \$4,000.00 \$4,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$51,000.00 \$51,000.00 \$50,000	HUD Share Total HL 518,500.00 50.00 50.00 518,500.00 HUD Share Total HL 59,000.00 \$4,000.00 S13,000.00 HUD Share Total HL 51,000.00 52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$54,200.00	\$43,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00 D Share Admin \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$1,200.00 \$0.00	\$43,500.00 HUD Share Direct \$0.00 \$	\$0.00 \$0.00	50.00	SO.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 tte Share Local \$0.00 tte Share Local, \$0.00 tte Share Local, \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solution Solution Solution Solution	\$0.00 Program Income \$0.00 \$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00
Total Travel Cost ##. Equipment (Only Items over \$5,000 Depreciated value) ##. Ray Fluorescence (XRF) analyzer Total Equipment Cost ##. Supplies and Materials (Items under \$5,000 Depreciated Value) ##. Supplies 3150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Polsoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials		Unit 60 20 Unit 1 340 60	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00	Admin D 100%	100% Direct Es	\$87,825.00 \$18,500.00 \$0.00 \$0.00 \$18,850.00 \$stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$13,000.00 \$13,000.00 \$5,000.0	HUD Share Total HL 518,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HL 50,000.00 \$4,000.00 HUD Share Total HL 50,000.00 \$4,000.00 \$522,000.00 \$56,000.00 \$522,000.00 \$42,300.00 HUD Share Total HL 50,000.00	\$3,050.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$1,200.00 \$0.00 \$5,000 \$	\$43,500.00 #UD Share Direct 50.00 \$0.00 \$0.00 \$0.00 #UD Share Direct 50.00 \$4,000.00 \$4,000.00 \$0.00	\$0.00 fotal Match \$0.00	Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00 Applicant Match Oth	SO.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 tte Share Local \$0.00 tte Share Local, \$0.00 tte Share Local, \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid Solid	\$0.00 Program Income \$0.00 \$0.00 Program Income \$0.00 \$0.00 \$0.00 \$0.00
Total Travel Cost 4. Equipment (Only items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Consumable Supplies Office Supplies 3150/months 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Sa. Non-Consumable Materials Sa. Non-Consumable Materials Cell phone communication - Field Staff (3) Subtotal - Non-Consumable Materials Subtotal - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type)	Quantity	Unit 60 20 Unit 1 340 60	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00 \$100.00	Admin D 100%	100% Direct Es	\$87,825.00 \$18,500.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 \$1,500.00 \$1,000.00	HUD Share Total HL 518,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HL \$0,000.00 \$4,000.00 S13,000.00 HUD Share Total HL \$5,000.00 \$22,000.00 \$22,100.00 \$52,200.00 \$6,000.00 \$42,300.00 HUD Share Total HL \$5,000.00	\$43,050,00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000,00 \$0.00	\$43,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.00 HUD Share Direct \$0.00 \$0.	\$0.00 \$1.00 \$0.00	\$0.00	SO.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta	\$0.00 Lete Share Local	\$0.00 \$0.00 Solution Solutio	\$0.00 Program Income \$0.00 \$0.00 Program Income \$0.00 \$0.00 \$0.00 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtratl - Consumable Supplies Subtratl - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Poisoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtratl - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants (Type)	Quantity Days/Hour	Unit 60 20 20 Unit 1 1 340 60 80 Rate	it Cost \$150.00 \$200.00 it Cost \$1,200.00 \$65.00 \$100.00	100% Admin D 100% 100% Admin D	100% Direct Es	\$87,825.00 \$18,500.00 \$0.00 \$0.00 \$18,850.00 \$stimated Cost \$9,000.00 \$4,000.00 \$0.00 \$13,000.00 \$13,000.00 \$5,000.0	HUD Share Total HL 518,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HL 50,000.00 \$4,000.00 HUD Share Total HL 50,000.00 \$4,000.00 \$522,000.00 \$56,000.00 \$522,000.00 \$42,300.00 HUD Share Total HL 50,000.00	\$3,950.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00	\$43,500.00 HUD Share Direct 1 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00	\$0.00 fotal Match \$0.00	Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00 50.00 Applicant Match Oth Oth 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	S0.00 S0.00 HUD Funds Other S0.00 Her HUD Funds Other S0.00 S0.00 S0.00 S0.00 S0.00 S0.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 Federal Shore Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid	\$0.00 Program Income \$0.00 Program Income \$0.00 Program Income \$0.00 \$0.00 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X.Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtotal - Consumable Supplies 5. Non-Consumable Materials 5. Non-Consumable Materials Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Subtotal - Non-Consumable Materials Total Supplies and	Quantity	Unit 60 20 20 Unit 1 1 340 60 80 Rate	\$150.00 \$200.00 \$200.00 \$1,200.00 \$1,200.00 \$100.00	Admin D 100%	100% Direct Es	\$87,825.00 \$18,900.00 \$0.00 \$0.00 \$0.00 \$18,500.00 \$59,000.00 \$4,000.00 \$5,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$22,210.00 \$6,000 \$50.00	HUD Share Total HL 518,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HL 50,000.00 \$4,000.00 HUD Share Total HL 51,000.00 \$13,000.00 \$13,000.00 HUD Share Total HL 52,000.00 \$22,100.00 \$22,100.00 \$42,300.00 HUD Share Total HL 50,000 \$0.00 HUD Share Total HL 50,000 HUD Share Total HL 50,000 HUD Share Total HL	\$3,950.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$9,000.00 \$0.00	\$43,500.00 \$0.00	\$0.00 \$0.00	\$0.00	S0.00 S0.00 HUD Funds Other S0.00 Her HUD Funds Other S0.00 S0.00 S0.00 S0.00 S0.00 S0.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 Federal Shore Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solution Solutio	\$0.00 Program Income \$0.00 Program Income \$0.00 Program Income \$0.00 \$0.00 Program Income
Total Travel Cost ### Equipment (Only Items over \$5,000 Depreciated value) #### X-Ray Fluorescence (XRF) analyzer Total Equipment Cost ### S. Supplies and Materials (Items under \$5,000 Depreciated Value) ### So. Consumable Supplies Office Supplies 3 (Items under \$5,000 Depreciated Value) ### So. Consumable Supplies Office Supplies 3 (Items under \$5,000 Depreciated Value) ### Subtotal - Consumable Supplies Subtotal - Consumable Materials ### Code Process of the Supplies ### Subtotal - Non-Consumable Materials ### Code Process of Total Supplies ### Subtotal - Non-Consumable Materials ### Total Supplies and Materials ### Total Supp	Quantity Days/Hour	Unit 1 1 340 60 CO Vars Rab	\$150.00 \$200.00 \$200.00 \$1,200.00 \$65.00 \$100.00	100% Admin D 100% 100% Admin D	100% Direct Es 100%	\$87,825,00 \$\$188,500,00 \$0.00 \$0.00 \$188,500,00 \$188,500,00 \$188,500,00 \$4,000,00 \$4,000,00 \$50,00 \$13,000,00 \$1,1200,00 \$22,100,00 \$50,00 \$50,00 \$22,100,00 \$50,00	HUD Share Total HL \$18,500.00 \$0.00 \$0.00 \$18,500.00 HUD Share Total HL \$50,000.00 \$4,000.00 HUD Share Total HL \$51,000.00 HUD Share Total HL \$52,000.00 \$22,000.00 \$52,000.00 \$40,300.00 HUD Share Total HL \$50,000.00	\$30,350.00 D Share Admin \$0.00 \$0.00 \$0.00 \$0.00 D Share Admin \$0.00 D Share Admin \$0.00 \$0.00 D Share Admin \$0.00	\$43,500.00 HUD Share Direct 1 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00	\$0.00 \$0.00	\$0.00	S0.00 S0.00 HUD Funds Other S0.00 Her HUD Funds Other S0.00 S0.00 S0.00 S0.00 S0.00 S0.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 Federal Shore Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid	\$0.00 Program Income \$0.00 Program Income \$0.00 Program Income \$0.00 \$0.00 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Poisoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Ost) Total Consultants (Ost) 7. Contracts and Sub-Grantees (List individuality) 7. Lead Clearand Control Interventions-Private Contractors 7b. Lead Risk Assessments by Certified Private Inspectors	Quantity Days/Hour	Unit 60 20 Unit 1 340 60 Unit 340 40 404 340	tt Cost \$150.00 \$200.00 It Cost \$1,200.00 \$65.00 \$100.00	100% Admin D 100% 100% Admin D	100% Direct Es	\$87,825,00 \$\$188,500,00 \$0.00 \$0.00 \$0.00 \$18,500,00 \$18,500,000 \$18,500,000 \$4,000,000 \$50,000 \$13,000,000 \$1,100,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,200,000 \$51,000	HUD Share Total HU \$18,500.00 \$0.00 \$10,500.00 \$18,500.00 HUD Share Total HU \$59,000.00 \$4,000.00 \$13,000.00 HUD Share Total HU \$51,200.00 \$22,100.00 \$52,200.00 \$52,200.00 \$52,000.00 HUD Share Total HU HUB Share Total HU HUB Share Total HU Share Total HU HUB Share Total HU Share Total H	\$43,950.00 10 Shave Admin \$50.00 \$50.00 \$50.00 \$50.00 10 Shave Admin \$50.00	\$43,500.00 #UD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 #UD Share Direct \$0.00 \$4,000.00 \$0.00	\$0.00 otal Match \$0.00 \$0.00 \$0.00 otal Match \$0.00 solution \$0.00 otal Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 solution \$0.00 \$0.00 solution \$0.00	\$0.00 Applicant Match Oth \$0.00 Applicant Match Oth \$0.00 \$0.00 \$0.00 \$0.00 Applicant Match Oth \$0.00 \$0.00	SO Other SO OTH	\$0.00 Federal Share Sta	\$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid	Program Income \$0.00 Program Income \$0.00
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X.Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) So. Consumable Supplies Office Supplies 3150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Poisoning Prevention Cleaning 6tis Cell phone communications - Field Staff (3) Subtotal - Hone Consumable Materials Cost John Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Contracts and Sub-Grantees (List individually) 7. A Lead Hazard Control Interventions Private Contractors 7. Lead Glearance Inspections by Certified Private Inspectors 7. Lead Glearance Inspections by Certified Private Inspectors 7. Lead Glearance Inspections by Certified Private Inspectors Total Supplies and Materials Cost	Quantity Days/Hour Quantity	Unit 60 20 Unit 1 1 340 60 Unit 340 400 340	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$400.00 \$400.00 \$400.00 \$580.00 \$580.00 \$400.00	100% Admin D 100% 100% Admin D	100% Direct Es 100% Direct Es 100%	\$87,825.00 \$18,900.00 \$18,500.00 \$50.00	HUD Share Total HL 518,500.00 5.00.00 5.18,500.00 5.18,500.00 5.18,500.00 HUD Share Total HL 53,000.00 HUD Share Total HL 52,000.00 522,000.00 522,000.00 522,000.00 522,000.00 524,300.00 HUD Share Total HL 53,3630,557.04 5160,000.00 5197,200.00 5197,200.00 5197,200.00	\$43,950.00 10 Share Admin 50.00 50.	\$43,500.00 \$	\$0.00 \$0.00	\$0.00 Applicant Match Oth \$0.00	SO.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 Federal Share Sta \$0.00 \$0.00 Federal Shore Sta	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 Solid Solid Solid	Program Income \$0.00 Program Income \$0.00
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Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) So. Consumble Supplies Office Supplies 3150/month x 60 months Impaction supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Solt Non-Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Pubsoning Prevention Cleaning (KS) Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants (Type) 7. Lead Risk Assessments by Certified Private Inspectors 7. Lead Cleannec Inspections by Certified Private Inspectors 7. Lead Cleannec Inspections by Certified Private Inspectors Total Subconstract Cost 8. Construction Costs (Not Used for OLHCHH Grants)	Quantity Days/Hour Quantity	Unit 60 20 Unit 1 1 340 60 Unit 340 400 340	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$400.00 \$400.00 \$400.00 \$580.00 \$580.00 \$400.00	100% Admin D 100% 100% Admin D Admin D	100% Direct Es 100% Direct Es 100% 100% 100%	\$87,825,00 \$18,900,00 \$18,500,00 \$50,00 \$50,00 \$18,500,00 \$4,000,00 \$50,00 \$50,00 \$50,00 \$50,00 \$50,00 \$51,200,00 \$50,00 \$52,2100,00 \$52,2100,00 \$52,2100,00 \$50,00	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$0,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL \$1,200.00 \$22,000.00 \$52,000.00 \$52,000.00 \$52,000.00 \$42,300.00 HUD Share Total HL \$3,363,557.04 \$160,000.00 \$1917,000.00 \$33,873,57.04 HUD Share Total HL \$3,630,557.04 \$160,000.00 \$1917,000.00 \$3,387,757.04 HUD Share Total HL	\$43,950.00 US have Admin \$50.00 \$50.00 \$50.00 \$50.00 US have Admin \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 US have Admin \$50.00	\$43,500.00 #UD Share Direct \$0.00 \$0.00 \$0.00 \$0.00 #UD Share Direct \$0.00 \$4,000.00 \$0.00	\$0.00 \$0.00	\$0.00	SO.00	\$0.00	\$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 5. Consumable Supplies Office Supplies \$150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Pobsoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Total Supplies and Materials (Cost 6. Consultants (Cost) Total Consultants Cost 7. Contract and Sub-Grantees (List individually) Talead Hazard Control Interventions-Private Contractors 7b. Lead Risk Assessments by Certified Private Inspectors Total Supplorators (Cost (Not Used for OLHCHH Grants) Total Construction Costs 9. Other Direct Costs Other Direct Costs	Quantity Days/Hour Quantity	Unit 60 20 20 20 20 20 20 20 20 20 20 20 20 20	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$31,200.00 \$65.00 \$100.	100% Admin D 100% 100% Admin D Admin D	100% Direct Es 100% Direct Es 100% 100% 100%	\$87,825,00 \$181,800,00 \$0.00 \$0.00 \$0.00 \$18,500,00 \$18,500,00 \$18,500,00 \$19,000,00 \$0.00 \$0.00 \$13,300,00 \$13,300,00 \$22,100,00 \$22,100,00 \$22,100,00 \$22,200,00 \$3,000 \$1,000,00 \$1,000,00 \$1,000,00 \$22,300,00 \$22,300,00 \$42,300,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,00 \$1,000,000 \$1	HUD Share Total HL \$18,500.00 \$0.00 \$10,500.00 \$18,500.00 HUD Share Total HL \$50,000.00 \$4,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL \$1,000.00 \$22,100.00 \$52,200.00 \$52,200.00 \$42,300.00 HUD Share Total HL \$3,803,557.04 \$160,000.00 \$3,387,757.04 HUD Share Total HL \$10,000.00 \$3,387,757.04 HUD Share Total HL	\$43,950.00 10 Share Admin \$50.00 \$50.00 \$50.00 \$50.00 10 Share Admin \$50.00 \$50.00 10 Share Admin \$50.00 \$50.00 10 Share Admin	\$43,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.	\$0.00 **Cotal Match \$0.00 \$0	Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00 50.00 Applicant Match Oth 50.00 50.00	SO.00	\$0.00 Federal Share Sta	\$0.00 te Share Local	\$0.00 \$0.00 Tribal Share Other P	\$0.00 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) So. Consumable Supplies Office Supplies 3150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Poisoning Prevention Cleaning Rits Cell phone communications - Field Staff (3) Subtotal - Non- Consumable Materials Cell phone communications - Field Staff (3) Subtotal - Non- Consumable Materials Total Supplies and Materials (Total Supplies and Sub-Grantees (List individually) 7a. Lead Risk Assessments by Certified Private Inspectors 7c. Lead Clearance Inspections by Certified Private Inspectors 7c. Lead Clearance Inspections (Total Construction Costs) Control Total Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs Other Divert Costs Certified Lead Worker Training and Certification	Quantity Days/Hour Quantity	Unit 1 1 340 60 340 340 400 340 Unit tem Unit 150	S150.00 S200.00 S200.00 S200.00 S200.00 S200.00 S55.00 S100.00 S55.00 S100.00 S55.00 S100.00 S55.00 S100.00 S55.00	100% Admin D 100% 100% Admin D Admin D	100% Direct Es 100% Direct Es 100% 100% 100% 100%	\$87,825,00 \$18,900,00 \$18,500,00 \$0,00 \$18,500,00 \$18,500,00 \$4,000,00 \$4,000,00 \$50,00 \$50,00 \$50,00 \$51,300,00 \$51,300,00 \$51,300,00 \$52,2100,00 \$52	HUD Share Total HL 518,500.00 \$0.00 \$18,500.00 \$18,500.00 HUD Share Total HL 53,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL 53,000.00 \$22,000.00 \$52,000.00 \$52,000.00 \$52,000.00 \$42,300.00 HUD Share Total HL 53,630,557.04 \$166,000.00 \$197,200.00 \$33,837,577.04 HUD Share Total HL 53,630,557.04 \$166,000.00 \$197,200.00 \$33,837,757.04 HUD Share Total HL 53,630,557.04 \$160,000.00 \$197,200.00 \$33,837,757.04 HUD Share Total HL 53,630,557.04 \$160,000.00 \$197,200.00	\$43,950.00 US have Admin \$0.00 \$50.00 \$50.00 \$50.00 US have Admin \$9,000.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 US have Admin	\$43,500.00 \$0.00	S0.00	\$0.00	SO.00	\$0.00	\$0.00 te Share Local	\$0.00 \$0.00	Program Income 50.0 Program Income 50.0 Program Income 50.0 50.0 Program Income 50.0 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X.Ray Fluorescence (XBF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Sa. Constumable Supplies Office Supplies 3150/month & 60 months Impactions supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Sb. Non-Consumable Materials Computer and Sanner for Recruitment and Application Specialist Lead Polosoning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cort Supplies and Materials Cost Subtotal - Non-Consumable Materials Cottal Supplies and Materials Cost 6. Consultants Cost 7. Contracts and Sub-Grantees (List Individually) 7. Lead Alex Assessment by Certified Private Impactors 7. Lead Consultants Cost 7. Contracts and Sub-Grantees (List Individually) 7. Lead Alex Assessment by Certified Private Impactors 7. Lead Consultants Cost 7. Cost Cost 7	Quantity Days/Hour Quantity	Unit 1 1 340 60 20 Unit 1 400 340 400 340 Unit 150 175	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$31.00.00 \$55.00 \$55.00 \$55.00 \$100.00 \$12.242.23 \$400.00 \$500.00 \$100.	100% Admin D 100% 100% Admin D Admin D	100% Direct Es 100% Direct Es 100% 100% 100%	\$87,825,00 \$15,85,000 \$0.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 \$18,500.00 \$19,000.00 \$0.00 \$0.00 \$13,300.00 \$13,300.00 \$1,200.00 \$22,100.00 \$22,100.00 \$22,100.00 \$22,200.00 \$22,300.00 \$22,300.00 \$42,300.00 \$100.0	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$3,000.00 \$4,000.00 \$4,000.00 \$513,000.00 HUD Share Total HL \$12,000.00 \$22,100.00 \$52,100.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$50,00	\$43,950.00 10 Share Admin \$50.00 \$50.00 \$50.00 \$50.00 10 Share Admin \$50.00 \$50.00 10 Share Admin	\$43,500.00 \$0.00	\$0.00 **Cotal Match \$0.00 \$0	Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00	SO.00	\$0.00	\$0.00 te Share Local	\$0.00 \$0.00	Program Income 50.0 Program Income 50.0 Program Income 50.0 50.0 Program Income 50.0 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X. Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) So. Consumable Supplies Office Supplies 3150/month x 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies So. Non-Consumable Materials Computer and Scanner for Recruitment and Application Specialist Leader Bussoning Prevention Cleaning (Sts) Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants (Type) Total Consultants (Sot) 7. Lead Risk Assessments by Certified Private Inspectors 7. Lead Clearance Inspections by Certified Private Inspectors 7. Lead Clearance Inspections by Certified Private Inspectors Total Subconstrats Cost 8. Construction Costs (Not Used for OLHCHH Grants) Total Construction Costs 9. Other Divect Costs Certified Lead Worker Training and Certification	Quantity Days/Hour Quantity	Unit 1 1 340 60 340 340 400 340 Unit tem Unit 150	S150.00 S200.00 S200.00 S200.00 S200.00 S200.00 S55.00 S100.00 S55.00 S100.00 S55.00 S100.00 S55.00 S100.00 S55.00	100% Admin D 100% Admin D Admin D Admin D D D D D D D D D D D D D D D D D D D	100% Direct Es 100% Direct Es 100% 100% 100% 100%	\$87,825,00 \$18,900,00 \$18,500,00 \$50,00 \$50,00	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$9,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL \$1,200.00 \$22,100.00 \$52,200.00 \$52,200.00 \$42,300.00 HUD Share Total HL \$3,363,557.04 \$160,000.00 \$197,200.00 \$3,387,757.04 HUD Share Total HL \$3,363,557.04 \$160,000.00 \$197,200.00 \$3,387,757.04 HUD Share Total HL \$3,630,557.04 \$160,000.00 \$197,200.00 \$53,987,757.04 HUD Share Total HL \$3,600,000 \$53,987,757.04 HUD Share Total HL \$3,600,000 \$53,000,000 \$52,500,000 \$52,500,000 \$52,500,000 \$54,000.00 \$54,000.00	\$43,950.00 10 Share Admin \$0.00	\$43,500.00 \$0.00	S0.00	\$0.00	SO.00	\$0.00	\$0.00 te Share Local	\$0.00 \$0.00	\$0.0 Program Income
Total Travel Cost 4. Equipment (Only Items over \$5,000 Depreciated value) X-Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) Sa. Consumable Supplies Office Supplies 3150/month is 60 months Impection supplies Subtotal - Consumable Supplies Subtotal - Consumable Supplies Six Non-Consumable Materials Computer and Sanner for Recruitment and Application Specialist Lead Polooning Prevention Cleaning Kits Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cort of Supplies Supplies Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cort of Supplies Supplies Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Cort of Supplies and Materials Cost 6. Consultants Cost 7. Contracts and Sub-Grantees (List Individually) 7. Lead Razard Control Interventions-Private Contractors 7. Lead Consultants Cost 7. Lead Supplies Costs (Not Used For CHACHE) Total Construction Costs 7. Contracts and Sub-Grantees (List Individually) Total Construction Costs 7. Contracts Costs (Not Used For CHACHE) Total Construction Costs 7. Other Direct Costs Certified Lead Worker Training and Certification Temporary Relocation Expenses Program Staff Trainings and Certifications	Quantity Days/Hour Quantity	Unit 1 1 340 60 20 Unit 1 400 340 400 340 Unit 150 175	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$31.00.00 \$55.00 \$55.00 \$55.00 \$100.00 \$12.242.23 \$400.00 \$500.00 \$100.	100% Admin D 100% Admin D Admin D Admin D D D D D D D D D D D D D D D D D D D	100% Direct Es 100% Direct Es 100% 100% 100% 100%	\$87,825,00 \$15,85,000 \$0.00 \$0.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 \$18,500.00 \$19,000.00 \$0.00 \$0.00 \$13,300.00 \$13,300.00 \$1,200.00 \$22,100.00 \$22,100.00 \$22,100.00 \$22,200.00 \$22,300.00 \$22,300.00 \$42,300.00 \$100.0	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$3,000.00 \$4,000.00 \$4,000.00 \$513,000.00 HUD Share Total HL \$12,000.00 \$22,100.00 \$52,100.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,387,757.04 \$50,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$53,000.00 \$50,00	\$43,950.00 10 Share Admin \$50.00 \$50.00 \$50.00 \$50.00 10 Share Admin \$50.00 \$50.00 10 Share Admin	\$43,500.00 \$0.00	\$0.00 **Cotal Match \$0.00 \$0	Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00	SO.00	\$0.00	\$0.00 te Share Local	\$0.00 \$0.00	\$0.00 Program Income
Total Travel Cost A: Equipment (Only Items over \$5,000 Depreciated value) X: Ray Fluorescence (XRF) analyzer Total Equipment Cost 5. Supplies and Materials (Items under \$5,000 Depreciated Value) 55. Consumable Supplies Office Supplies 3150/month x: 60 months Inspection supplies Subtotal - Consumable Supplies Subtotal - Consumable Materials Computer and Scanner for Recruitment and Application Specialist Lead Poisoning Prevention Cleaning Rist Cell phone communications - Field Staff (3) Subtotal - Non-Consumable Materials Total Supplies and Materials Cost 6. Consultants (Type) Total Consultants Cost 7. Centracts and Sub-Grantees (List individually) 7a. Lead Risk Assessments by Certified Private Inspectors 7c. Lead Clearance Inspections by Certified Private Inspectors 7c. Lead Construction Costs 8. Construction Costs (Not Used for CHACHH Grants) Total Construction Costs 9. Other Direct Costs Certified Lead Worker Training and Certification Temporary Relocation Expenses Program Staff Trainings and Certifications 9. Healthy Homes Supplement	Quantity Days/Hour Quantity	Unit 1 1 340 60 20 Unit 1 400 340 400 340 Unit 150 175	R Cost \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$31.00.00 \$55.00 \$55.00 \$55.00 \$100.00 \$12.242.23 \$400.00 \$500.00 \$100.	100% Admin D 100% Admin D Admin D Admin D D D D D D D D D D D D D D D D D D D	100% Direct Es 100% Direct Es 100% 100% 100% 100%	\$87,825.00 \$18,900.00 \$18,500.00 \$50.00	HUD Share Total HL \$18,500.00 \$0.00 \$18,500.00 \$18,500.00 \$18,500.00 HUD Share Total HL \$0,000.00 \$4,000.00 \$13,000.00 HUD Share Total HL \$1,200.00 \$22,100.00 \$51,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$52,200.00 \$53,200.00 HUD Share Total HL \$3,363,557.04 \$160,000.00 \$197,200.00 \$33,871,757.04 HUD Share Total HL \$3,630,557.04 \$160,000.00 \$197,200.00 \$33,871,757.04 HUD Share Total HL \$3,600.00.00 \$53,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$43,950.00 10 Share Admin \$0.00	\$43,500.00 \$0.00	S0.00	Applicant Match Oth 50.00 Applicant Match Oth 5252,589.20 S125,000.00 S125,000.00 S125,000.00 S125,000.00 S125,000.00	SO.00	\$0.00 Federal Share Sta	\$0.00 te Share Local \$0.00 te Share Local \$0.00 \$0.00 te Share Local \$0.00 te Share Local \$0.00 te Share Local \$0.00 te Share Local	\$0.00 \$0.00 Solid Solid Solid	Program Income \$0.00 Program Income \$0.00 Program Income \$0.00 Program Income \$0.00 Program Income
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Total Travel Cost	Quantity Days/Hour Quantity Quantity Quantity/I	Unit of the control o	R Cost \$150.00 \$200.00	Admin D Admin D Admin D Admin D Admin D	100% 100% 100% 100% 100% 100% 100% 100% 100%	\$87,825,00 \$181,800.00 \$0.00 \$181,800.00 \$0.00 \$181,800.00 \$181,800.00 \$181,800.00 \$181,800.00 \$181,800.00 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$100	HUD Share Total HL 518,500.00 518,500.00 518,500.00 518,500.00 518,500.00 HUD Share Total HL 6,500.00 54,000.00 54,000.00 54,000.00 540,000.00 522,300.00 542,300.00 542,300.00 HUD Share Total HL 500.00 540,000.00 HUD Share Total HL 500.00 50	\$43,950.00 10 Share Admin \$0.00 \$0	\$43,500.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	50.00 cotal Match 50.00 50.0	Applicant Match Oth 50.00 Applicant Match Oth 50.00 Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00 50.00 50.00 50.00 Applicant Match Oth 50.00 Applicant Match Oth 50.00 Applicant Match Oth 50.00 50.00	SO.00	\$0.00 Federal Share Sta \$0.00 Federal Share Sta	\$0.00 te Share Local \$0.00 te Share Local \$0.00 \$0.00 te Share Local \$0.00 te Share Local \$0.00 te Share Local	\$0.00 \$0.00	Program Income \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00